

INCOME	sponsors	Airborne Interactive	1500.00	
		Anonymous CUGOS	750.00	
		Azavea	750.00	
		Borealis	750.00	
		Development Seed	225.00	
		Development Seed	75.00	
		LizardTech	750.00	
		Mobile Geographics	2000.00	
		OpenGeo	1500.00	
		OpenGeo	50.00	
		qpublic.net	1500.00	
		Terra GIS	750.00	
		Zonar	1500.00	
		total		12100.00
		registrations	Flaxen Consulting / Gerlek	525.00
	Mobile Geographics / Mueller		525.00	
	USACE / Smith		525.00	
	MapGears / Morissette		525.00	
	MapGears / Boudreault		525.00	
	OpenGeo / Ramsey		525.00	
	Oslandia / Courtin		525.00	
	LizardTech / Rosen		525.00	
	Z-Pulley / Racicot		525.00	
	Hobu, Inc. / Hobu		525.00	
	Development Seed / Springmeyer		525.00	
	USACE / Gadomski		525.00	
	Azavea / Zwarg		525.00	
	OSGeo-GDAL / Case		525.00	
	Azavea / Middlecamp		525.00	
	LizardTech / McKelvey		525.00	
	TerriScope / Bonfort		525.00	
	ChopShop Geospatial / Corradini		525.00	
	Pac. Cl. Imp. Consortium / Bronaugh		525.00	
	Excensus / Campbell		525.00	
	EcoTrust / Perry (paid by Anon)	525.00		
total		11025.00		
other	2012 surplus	2052.92		
	total		2052.92	
TOTAL INCOME			25177.92	

EXPENSES	event	meeting room	1580.00		
		lodging for 21	10080.00		
		food for 21	5076.00		
		cash bar	609.00		
		two events	1260.00		
		gift shop for 21	266.07		
		tax	1207.07		
		total		20078.14	
		bank charges	paypal	246.65	
			total		246.65
	other	printing/copying	77.60		
		bookkeeping	78.75		
	total		156.35		
	TOTAL EXPENSE			20481.14	

2012 surplus	4696.78
less dedicated 2011 surplus	2052.92
net 2012 surplus	2643.86

refunds	21 per-person refunds	125.90
	2 refunds allocated to CUGOS	251.80
	19 refunds allocated to 2013	2392.06

surplus	from 2011	2052.92
	from 2012	2392.06
	total	4444.98